

INITIATIVE PLAN TEMPLATE

[National Priority(ies)/Capability(ies)]

This Template should be completed for each Initiative that will be created to address program and capability need. One Initiative can encompass one or more capabilities and/or programs, but RAC's / Agency's should be sure to review and consider each of the three Overarching National Priorities, eight Priority Capabilities, and the three to five State-specific Priority Capabilities. The Initiatives should represent solutions to the RAC's / Agency's needs identified through the Program and Capability Review refer to (*State Homeland Security Program and Capability Review Guidebook Volume 1*).

1. Provide the Name of this Initiative. Describe how this Initiative will address the RAC / Agency's priority needs and strengths identified through the Program and Capability Review evaluation and prioritization analysis.

2. Regional Construct: Briefly describe the geographical context of this Initiative and how it will enhance RAC / Agency's capabilities.

3. Resources, Processes, and Tools: Identify the resources, processes and tools that already exist, and those that will need to be leveraged, created, or acquired for this Initiative. Briefly consider how these resources, processes and tools may be attained.

4. Governance Structure: Describe the governance structure (e.g., management plan, stakeholder involvement) required for successful implementation of this Initiative.

5. Program Management: Explain how this Initiative relates to the overall State Homeland Security Strategy, and how it incorporates the three Overarching National Priorities, and one (or more) of the four National Capability Priorities.

6. Investment Justification: Provide the cost associated with funding this Initiative for FFY2006. Describe the planned duration for overall funding necessary to sustain this Initiative. Describe your long-term sustainability plan for the Initiative after FFY2006 funding. (See Appendix B, FFY2006 Homeland Security Grant Program Guidance and Application Kit, Investment Justification).